

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON**

In The Matter of a Supplemental Budget Reallocating)
Appropriations Between Categories) **Resolution No. 47-2023**
In the **2023-2024 Fiscal Year Budget-Veterans Services**)

WHEREAS, ORS 294.471 permits the County to make one or more supplemental budgets by resolution where there is an occurrence or condition that was not known at the time the original budget was prepared and that requires a change in financial planning; and

WHEREAS, the General Fund has experienced occurrences/conditions not ascertained when preparing the original budget, which necessitates a change in financial planning, that being an increase in revenue for Veteran’s Services; and

WHEREAS, this supplemental budget is for the General Fund department Veteran Services and does not increase the Fund’s budget by more than 10%;

NOW, THEREFORE, IT IS RESOLVED that the 2023-2024 fiscal year budget for Columbia County be modified as detailed in *Exhibit A* for the specific purpose of providing appropriations to cover expenditures through June 30, 2024.

Dated in St. Helens, Oregon this 20 day of September, 2023.

**BOARD OF COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON**

By: 
Casey Garrett, Commissioner

By: 
Kellie Jo Smith, Commissioner

By: 
Margaret Magruder, Commissioner

Approved as to form:


Office of County Counsel

COLUMBIA COUNTY
 REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	YTD ENC	BUDGET	BALANCE	PCNT
<u>VETERANS' SERVICES</u>						
<u>REVENUE</u>						
100-435.00-351.10-000-00 STATE-VETERANS SERVICES	.00	.00	.00	110,440.00	110,440.00	.00
TOTAL VETERANS' SERVICES R	.00	.00	.00	110,440.00	110,440.00	.00
<u>EXPENDITURES</u>						
100-435.00-490.00-305-28 PROF FEES-CONTRACTED SER	.00	.00	.00	134,661.00	134,661.00	.00
100-435.00-490.00-600-00 IGS-ADMIN ALLOCATION	889.92	889.92	.00	10,679.00	9,789.08	8.33
TOTAL MATERIALS & SERVICES	889.92	889.92	.00	145,340.00	144,450.08	.61
TOTAL VETERANS' SERVICES E	889.92	889.92	.00	145,340.00	144,450.08	.61
NET VETERANS' SERVICES RE	(889.92)	(889.92)	.00	(34,900.00)	(34,010.08)	2.55-
FUND NET REVENUE/ EXPENDI	(889.92)	(889.92)	.00	(34,900.00)	(34,010.08)	2.55-